



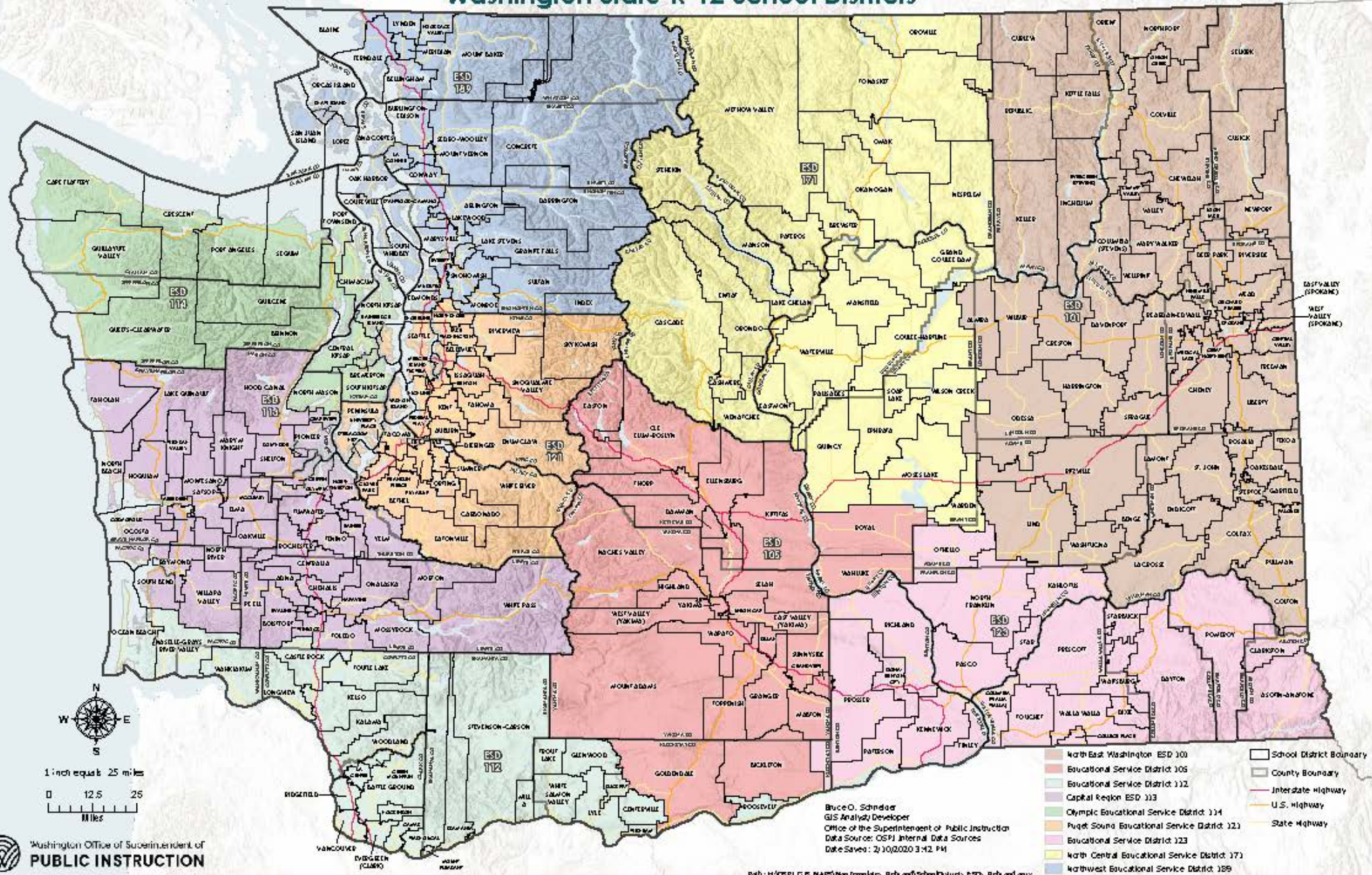
School district voluntary consolidation incentives

SB 5487 (Hawkins/Pedersen)

SENATOR BRAD HAWKINS

12TH DISTRICT

Washington State K-12 School Districts



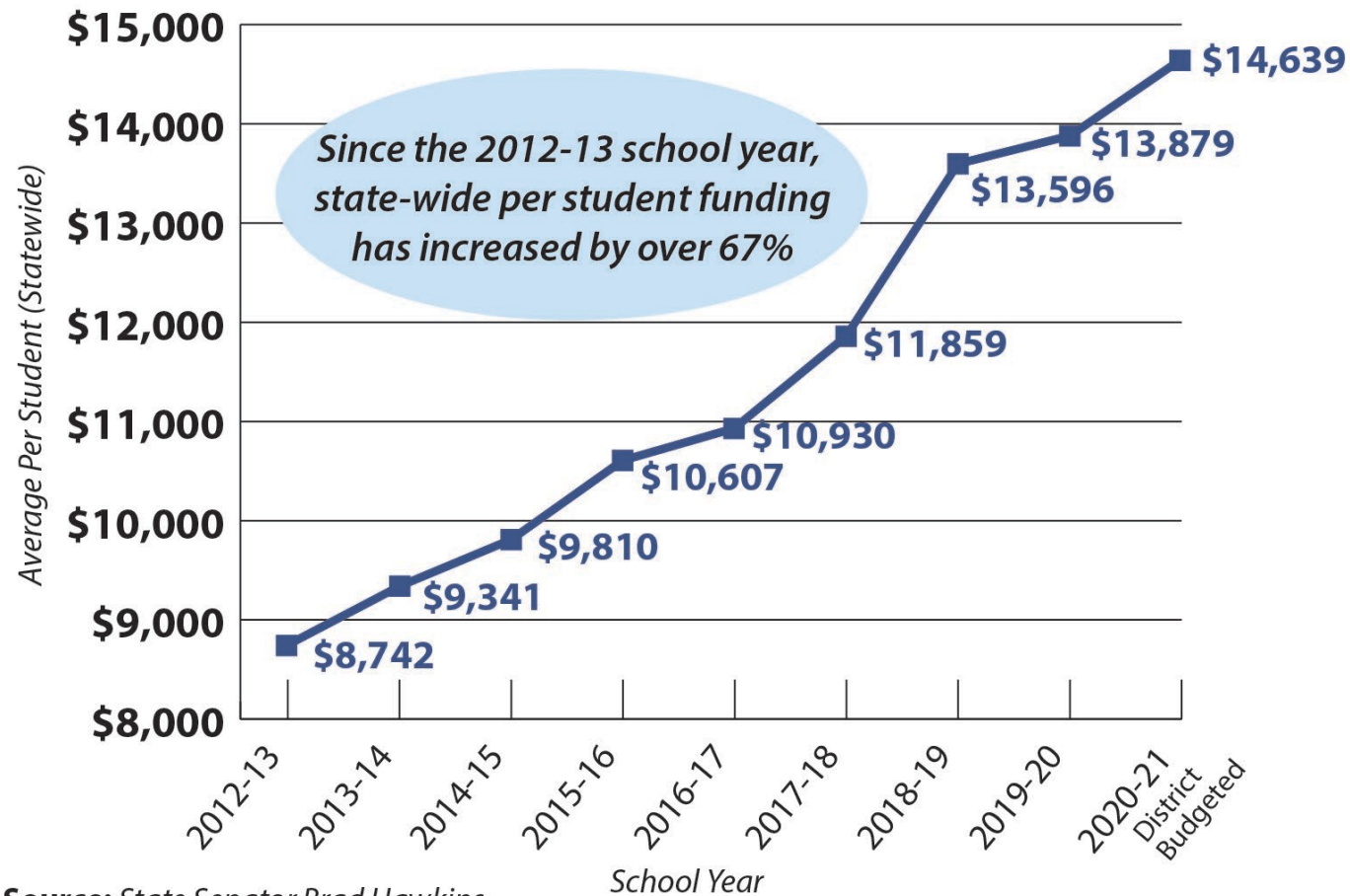
School consolidation incentive

Senate Bill 5487 would...

- ▶ Offer a temporary incentive in the School Construction Assistance Program (SCAP) for small school districts that **voluntarily** consolidate.
- ▶ Promote efficient use of the increased taxpayer dollars spent on schools while benefitting smaller districts and their students.
- ▶ Help small districts pay for desperately needed capital improvements and modernizations.

Average Per Student Education Funding

(Combined State and Local Levy Funding)



Source: State Senator Brad Hawkins

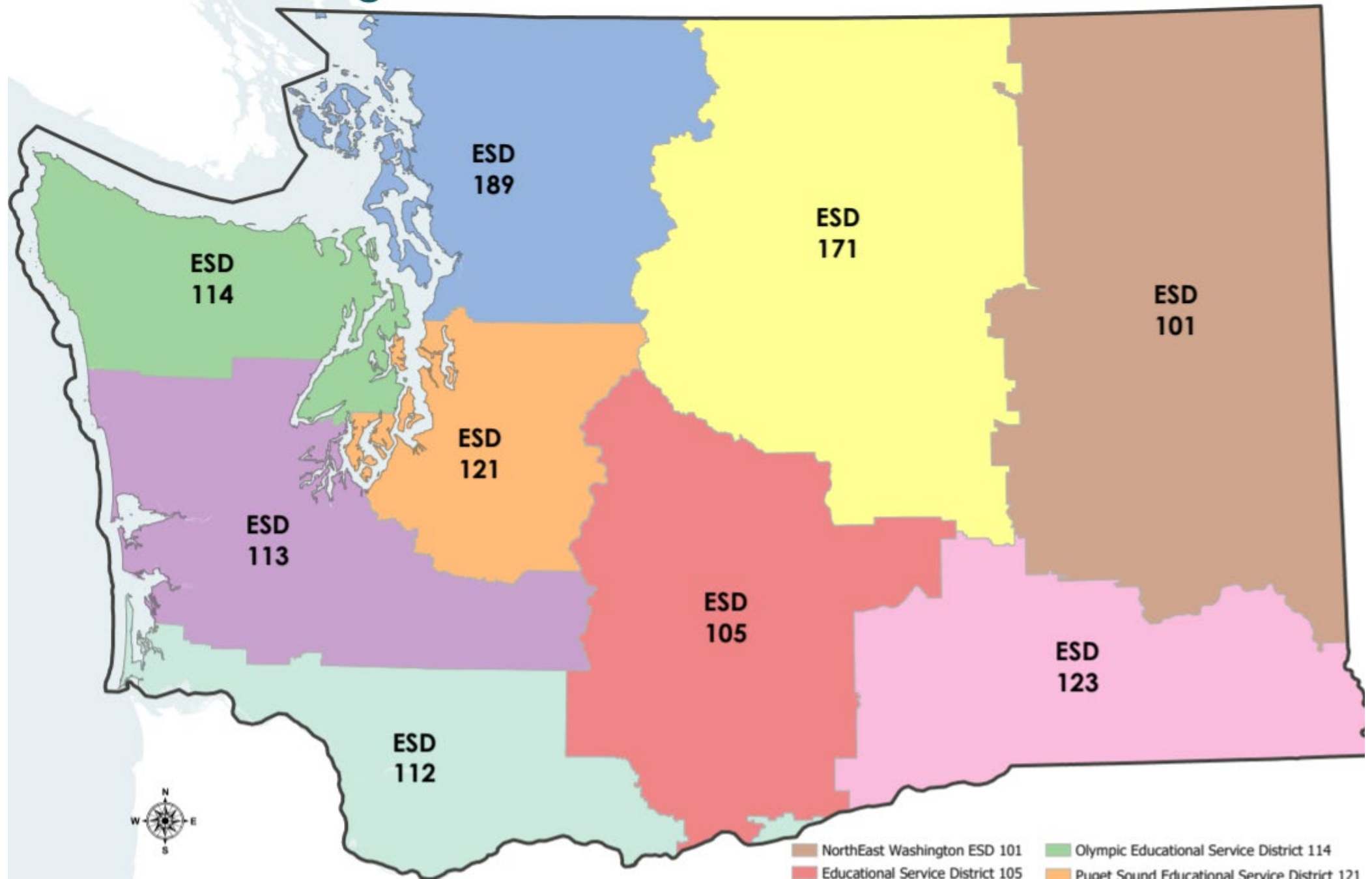
Funding has significantly increased.

How are small school districts using the extra funding?

Comparing District 12 School Districts & Costs



Washington State Educational Service Districts





**North Central ESD
29 school districts**

School Districts near Eastmont

2019-2020	Statewide Avg.	Eastmont (6,080)	Waterville (261)	Orondo (172)	Palisades (25)
Central Admin.	\$971	\$786	\$1,503	\$2,981	\$6,045
Building Admin.	\$890	\$819	\$1,516	\$1,631	***
Facility Maint.	\$741	\$668	\$1,332	\$1,219	\$2,280
Expenditures (Per Pupil)	\$13,879	\$13,738	\$18,799	\$22,125	\$28,745

Est. 2022 Tax Rate Per 1000 AV – Eastmont: \$1.96; Waterville \$2.50; Orondo \$1.10; Palisades \$1.49

***Palisades SD's Building Costs are reported as included within Central Administration

Manson & Lake Chelan School Districts

2019-2020	Statewide Avg.	Lake Chelan (1,372)	Manson (627)
Central Admin.	\$971	\$1,274	\$1,460
Building Admin.	\$890	\$735	\$1,059
Facility Maintenance	\$741	\$909	\$871
Expenditures (Per Pupil)	\$13,879	\$15,460	\$16,412

Est. 2022 Tax Rate Per 1000 AV – Manson \$1.22; Lake Chelan: \$1.05

Waterville & Mansfield School Districts

2019-2020	Statewide Avg.	Waterville (261)	Mansfield (93)
Central Admin.	\$971	\$1,503	\$2,649
Building Admin.	\$890	\$1,516	\$2,036
Facility Maintenance	\$741	\$1,332	\$1,510
Expenditures (Per Pupil)	\$13,879	\$18,799	\$26,342

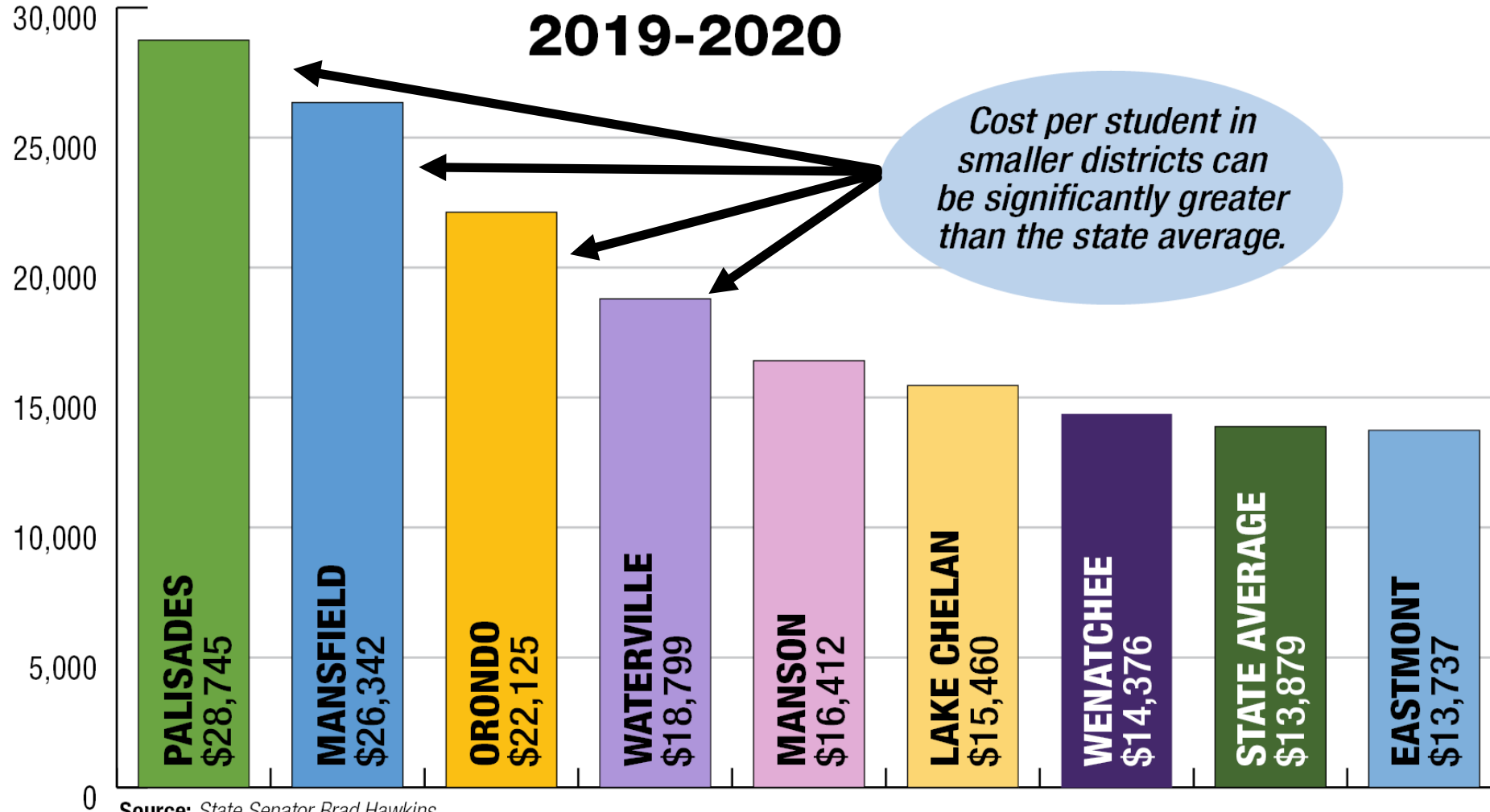
Est. 2022 Tax Rate Per 1000 AV –Waterville: \$2.50; Mansfield: \$2.38

Waterville & Orondo School Districts

2019-2020	Statewide Avg.	Waterville (261)	Orondo (172)
Central Admin.	\$971	\$1,503	\$2,981
Building Admin.	\$890	\$1,516	\$1,631
Facility Maintenance	\$741	\$1,332	\$1,219
Expenditures (Per Pupil)	\$13,879	\$18,799	\$22,125

Est. 2022 Tax Rate Per 1000 AV – Waterville \$2.50; Orondo \$1.10

Expenditures per Student - 12th District 2019-2020



Source: State Senator Brad Hawkins

School Construction Assistance Program (SCAP) incentive

HOW 10 PERCENTAGE POINTS COULD MAKE A DIFFERENCE

Eastern Washington Example

- ▶ Under the current law SCAP model:

Local Funds	State Funds	Total Funds	State Funding %
\$6,547,173	\$21,113,044	\$27,660,217	76.33%

- ▶ With additional 10 Percentage points for consolidating:

Local Funds	State Funds	Total Funds	State Funding %
\$3,781,152	\$23,879,217	\$27,660,217	86.33%

- ▶ The local SD would receive an additional **\$2,766,021**

Western Washington Example

- ▶ Under the current law SCAP model:

Local Funds	State Funds	Total Funds	State Funding %
\$3,239,592	\$10,516,639	\$13,756,231	76.45%

- ▶ With additional 10 percentage points for consolidating:

Local Funds	State Funds	Total Funds	State Funding %
\$1,863,969	\$11,892,262	\$13,756,231	86.45%

- ▶ The Local SD would receive an additional **\$1,375,623**

Other Potential Benefits

- ▶ Expanded academic opportunities for students
- ▶ More extra curricular options (sports, clubs, etc.)
- ▶ Pooling resources can help with staffing resources
 - Bus drivers and substitute teachers
 - Counselors and speech therapists
 - School resource and safety officers
 - Special education programs

Contact Info.

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